



CITY OF UTQIAGVIK

"Farthest North Incorporated City"

Budget Narrative EIAP FY24 – Project Titles and Amounts

Resolution #17-2023

- Duramats – 10 new duramats at \$1,215 each and \$10,000 for shipping
- Christmas Games – for 2023 Christmas games request
- Arcade Games – 13 new arcade games quoted from Shaffer Distributing company \$119,523.95
- Bingo Kitchen Remodel – To offer a space for local food business to sell food quoted from Lowery construction \$150,000
- Modular Commercial Kitchen – Also for local food business to sell food quoted from Home Choice \$1,205,000
- Chambers Upgrades – remove old furniture and add new furniture from Arctic Office quoted at \$24,24,069.53
- Accounting Qamun – The current qamun is barely running and they need it for gaming and deposits from Ford Seekins \$56,754.00 and \$10,000 for shipping
- Copier for Clerks and DMV – New Copies Boynton \$11,896.17 and \$1,000 for shipping
- Starlinks for all facilities to have free Wifi 4 new ones for Youth Center, Piuraagvik, Pool Hall, and a traveling starlink for outdoor activities.
- Project manager to for EIAP/NPRA projects – 1-year position with benefits to ensure projects to completion
- Admin Fees 15% - The accrual cost of administering programs.

Resolution # 17 -2024

- Whaling gift cards – Visa gift cards for \$500 each for 42 whaling crews
- Clean up Crew – 1 lead (\$33.39) and 4 student (\$20.29) hires for 53 days
- Soccer Turf – Turf for 17,000 square feet at \$15 square feet is \$255,000 + \$100 shipping
- Summer Youth Program – 1 lead (\$33.39) and 4 students (\$20.29) hires for 53 days
- July 4 games request
- Typical Christmas Games request
- Skate Park – Estimated figures to hire a carpenter and supplies
- Grave Diggers Program – 32 average graves dug a year with 10 grave diggers at \$250 year is \$80,000. ASRC is matching at \$50,000 to help administer the same program in each village.
- Alaska Municipal League Joint Insurance Association annual fee
- Admin Fees 15% - The Accrual cost of administering programs